



UN Development Programme

Vietnam - Hanoi

Project: 00104253
Project Title: SAP phase II
Start Year: 2017
End Year: 2020
Implementing Partner: Ministry Of Labour, War Invali

Responsible Parties: "VIE-Ministry Of Labour, War I
UNDP

Revision Type: General Revision I

Project Description:

This budget revision is created to adjust the funding source of US\$ 25,000 of the activities in the approved workplan for the year 2017. The 2017 total budget remains unchanged, namely US\$ 209,000, of which US\$ 164,000 from UNDP TRAC fund and US\$ 45,000 from OECD fund.

Budget (US\$) as of Last Revision on 15-January-2018		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	164,000.00
OECD	30000 Programme Cost Sharing	151,200.00
Total Budget (2017 and Beyond)		315,200.00
Total Utilization (2016 and Prior)		0.00
Project Total		209,000.00
Unprogrammed/Unfunded		-106,200.00

Agreed by: Akiko Fujii, DCD 

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Vietnam - Hanoi

Project: 00104253
 Project Title: SAP phase II
 Year: 2017

Report Date: 15/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105921 SAP phase II	Capacity building	15/6/2017	31/12/2017	"VIE-Ministry Of Labour, War I	30000	OECD	75700	Training, Workshops and	9,815.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71300	Local Consultants	26,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and	-18,748.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	75700	Training, Workshops and	73,748.00
				"VIE-Ministry Of Labour, War I	30000	OECD	71200	International Consultants	30,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71200	International Consultants	5,000.00
	Management & support	15/6/2017	31/12/2017	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	56,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71600	Travel	2,000.00
				UNDP	30000	OECD	75100	Facilities & Administration	5,185.00
	SA Law and policies	15/6/2017	31/12/2017	"VIE-Ministry Of Labour, War I	04000	UNDP	71200	International Consultants	0.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	75700	Training, Workshops and	5,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71300	Local Consultants	15,000.00
	TOTAL								
GRAND TOTAL									
209,000.00									
209,000.00									



Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105921 - SAP phase II	Capacity building	15/6/2017	31/12/2017	VIE-Ministry Of Labour, War	30000	OECD	75700	Training, Workshops and	106,200.00
TOTAL									106,200.00
GRAND TOTAL									106,200.00

	Programme and development effectiveness (DPC) UNDP technical/policy advising inputs, quality assurance, M&E, operations and implementation support, etc.	Technical advices Quality assurance activities	x	x	x	x	x	x	x	UNDP	56,000		56,000
	CMS %									UNDP	3,333	3,333	3,333
Total budget Oct-Dec 2017											219,000	45,000	164,000

ROUTING SLIP

(Project) Award : 00104253

105921 SAP II ▾

Budget Revision Reason(Justification Type) :

General Revision 1 ▾

Date

Signature

1.	<u>Ngoc Han</u> to submit Signed 2017-2018 Annual Work Plan Remark:	15-Jan-18	
2.	<u>N.T.Phong</u> Unit Head to clear		
3.	<u>Dam-Finance</u> to clear <i>2BK Rack required for 2017.</i>	<i>16/1/18</i>	
4.			
5.	<u>Tien</u> to revise/reprint (if any)	<i>16/1/18</i>	
6.	<u>CD/DCD</u> to sign	<i>16/1/18</i>	<i>at</i>
7.	<u>Tien</u> to make copies, send one set to PSU(for step 8)	<i>16/1/18</i>	
8.	<u>Finance</u> for SENDING TO KK and keeping one copy		

Remarks:

The same Routing Slip should be retained for tracking submission process

PO's initials must be put in box 1. _____

Unit Head's initials must be put in box 2. _____

PA/PSec's initials must be put in box 5. _____

Filename

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